



as of 12/10/2020

## 2019-2020 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

### Student Data

Fall 2019 PK-12 Enrollment	171
Fall 2019 K-12 Fall Enrollment	158
Fall 2019 State Aid Fall Enrollment	157.00
Open Enrolled Students Rec'd	44
Home School ADM	0.00
December 2019 Federal Child Count*	36
% Special Needs Students*	21.1%
% Eligible for Free/Reduced Lunch**	44.6%
District Dropout Rate	2.6%
District Attendance Rate	95.7%
Student to Staff Ratio	10.6
Number of Graduates	8

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,607
Avg Years of Experience	13.0
% with Advanced Degrees	17.6%
Certified Instructional Staff	15.7
Classroom Staff	0.5

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,885

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.227	13.227
KG-8	103.723	107.540
9-12	44.649	47.433
<b>Total</b>	<b>161.599</b>	<b>168.200</b>

### State Aid Funding

General Aid	\$860,149
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$86,290
<b>Total State Aid</b>	<b>\$946,439</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$388,334
Capital Outlay	\$258,048
Special Education	\$28,526
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,641

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$100,956,562
Owner Occupied	\$14,238,150
Other Non-Ag/Utilities	\$8,884,923
<b>Total</b>	<b>\$124,079,635</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$3.527
Owner Occupied	\$7.892
Other Non-Ag/Utilities	\$16.332
Special Education	\$1.616
Capital Outlay	\$2.882
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Henry School District 14-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$697,798	\$379,772	\$205,615	\$0	Impact Aid	\$0	
County	\$10,806	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$899,772	\$0	\$43,307	\$0	Capital Projects	\$0	\$0
Federal	\$164,760	\$14,568	\$0	\$0	Food Service	\$69,815	\$82,493
<b>Total</b>	<b>\$1,773,135</b>	<b>\$394,340</b>	<b>\$248,922</b>	<b>\$0</b>	Other Enterprise	\$0	\$3,203

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$878,485	\$23,208	\$229,248	\$0
PK Instruction	\$10,489	\$0	\$5,376	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,592	\$0	\$35,721	\$0
Administration Services	\$226,719	\$0	\$14,920	\$0
Fiscal Services	\$89,742	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$107,628	\$0	\$0
Operation/Maint. Services	\$129,310	\$0	\$0	\$0
Transportation Services	\$174,942	\$75,487	\$0	\$0
Other Support Services	\$5,505	\$0	\$0	\$0
Community Services	\$76,690	\$0	\$0	\$0
Non-Programmed	\$3,121	\$0	\$0	\$0
Debt Service	\$0	\$95,692	\$0	\$0
Co-Curricular	\$67,683	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,792,278</b>	<b>\$302,015</b>	<b>\$285,264</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$813,842	\$154,888	\$90,703	\$52,306	\$22,404	\$0
PK Instruction	\$8,682	\$1,192	\$5,376	\$615	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$86,478	\$18,034	\$41,433	\$3,574	\$15,795	\$0
Administration Services	\$157,874	\$23,791	\$22,805	\$198	\$0	\$36,971
Fiscal Services	\$48,030	\$21,545	\$12,221	\$7,947	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$107,628	\$0
Operation/Maint. Services	\$41,226	\$5,406	\$53,835	\$28,843	\$0	\$0
Transportation Services	\$6,440	\$428	\$182,521	\$7,921	\$53,118	\$0
Other Support Services	\$34,712	\$11,151	\$0	\$40,223	\$0	\$1,912
Community Services	\$48,080	\$6,647	\$74	\$471	\$21,418	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$3,121
Debt Service	\$0	\$0	\$0	\$0	\$0	\$95,692
Co-Curricular	\$36,485	\$4,905	\$14,133	\$11,950	\$0	\$210
<b>Total Expenditures</b>	<b>\$1,281,847</b>	<b>\$247,986</b>	<b>\$423,101</b>	<b>\$154,049</b>	<b>\$220,363</b>	<b>\$137,906</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.